Prop Budgets Overview

Show	Starting Budget	Spent	Remaining (minus contigency)	Remain Total	% Left	Last Updated	Updated by:
Production General	\$1,000.00	\$10.00	\$890.00	\$990.00	89.00%	1/3/2024	
Show - Account	\$2,000.00	\$20.00	\$1,780.00	\$1,980.00	89.00%	1/3/2024	
Show - Account	\$3,000.00	\$30.00	\$2,670.00	\$2,970.00	89.00%	1/3/2024	HF
Show - Account	\$4,000.00	\$40.00	\$3,560.00	\$3,960.00	89.00%	1/3/2024	111
Show - Account	\$5,000.00	\$50.00	\$4,450.00	\$4,950.00	89.00%	1/3/2024	
Show - Account	\$6,000.00	\$60.00	\$5,340.00	\$5,940.00	89.00%	1/3/2024	
Overall	\$21,000.00	\$210.00	\$18,690.00		89.00%		
Show	Starting Budget	Spent	Remaining (minus contigency)	Remain Total	% Left	Last Updated	Updated by:
Misc 1	\$100.00	\$10.00	\$80.00	\$90.00	80.00%	1/3/2024	
Misc 2	\$200.00	\$20.00	\$240.00	\$270.00	120.00%	1/3/2024	HF
Misc 3	\$300.00	\$30.00	\$160.00	\$180.00	53.33%	1/3/2024	
Overall	\$600.00	\$60.00	\$480.00				

Name	Account Info
Misc 1	
Misc 2	
Misc 3	
Show - Account	
Production General	

	ken into account: get for contingency		Shipping Address Billing Address: Phone:						
Production General								Total	\$1,000.00
Spent			Left:			Actual Left:	\$990.00		
Date of Transaction	Payment Method	Turned in	Processed by	PO Number	Purchaser	Vendor	Description	Cost	Running budget
								\$10.00	-\$110.00
									-\$110.00
									-\$110.00
									-\$110.00
									-\$110.00
									-\$110.00
									-\$110.00
									-\$110.00
									-\$110.00
									-\$110.00
									-\$110.00
									-\$110.00
							Total Spent:	\$10.00	
							_		
Items that have been									

			Other things tak 10% budge	en into account: et for contingency		Shipping Address: Billing Address: Phone:			
Show - Account								Total Budget:	\$2,000.00
Spent			Left:			Actual Left:			
Date of Transaction	Payment Method	Turned in	Admin Processed	PO Number	Purchaser	Vendor	Description	Cost	Running budget
								\$20.00	\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
									\$1,780.00
							Total Spent:	\$20.00	
Items that have been									

			Other things take	en into account:		Shipping Address:			
			10% budge	et for contingency		Billing Address:			
						Phone:			
Show - Account								Total Budget:	\$3,000.00
Spent			Left:	\$2,670.00		Actual Left:			
Date of Transaction	Payment Method	Turned in	Admin Processed	PO Number	Purchaser	Vendor	Description	Cost	Running budget
								\$30.00	\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
									\$2,670.00
							Total Spent:	\$30.00	
							Total Spent:	\$30.00	
Items that have been									
Teems that have been									

			Other things take	en into account:		Shipping Address:			
			10% budge	et for contingency		Billing Address:			
						Phone:			
						T none.			
Show - Account								Total Budget:	\$4,000.00
Spent	\$40.00		Left:	\$3,560.00		Actual Left:	\$3,960.00		
Date of Transaction	Payment Method	Turned in	Admin Processed	PO Number	Purchaser	Vendor	Description	Cost	Running budget
								\$40.00	\$3,560.00
									\$3,560.00
									\$3,560.00
									\$3,560.00
									\$3,560.00
									\$3,560.00
									\$3,560.00
									\$3,560.00
									\$3,560.00
									\$3,560.00
									\$3,560.00
									\$3,560.00
									\$3,560.00
		<u> </u>							\$3,560.00
		<u> </u>							\$3,560.00
			Ц						\$3,560.00
		<u>U</u>							\$3,560.00
									\$3,560.00
									\$3,560.00
							Total Spent:	\$40.00	
Items that have been									

			Other things ta 10% budg	ken into account: get for contingency		Shipping Address:			
						Billing Address:			
						Phone:			
Show - Account								Total Budget:	\$5,000.00
Spent	\$50.00		Left:	\$4,450.00		Actual Left:	\$4,950.00		
Date of Transaction	Payment Method	Turned in	Admin Processed	PO Number	Purchaser	Vendor	Description	Cost	Running budget
								\$50.00	\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
									\$4,450.00
							Total Spent:	\$50.00	
Items that have been									

			Other things take	en into account:		Shipping Address:			
			10% badge	ic for contangency		Billing Address:			
						Phone:			
Show - Account	450.00			47.240.00				Total Budget:	\$6,000.00
Spent Date of Transaction	\$60.00 Payment Method	Turned in	Left: Admin Processed	\$5,340.00 PO Number	Purchaser	Actual Left: Vendor	\$5,940.00 Description	Cost	Running budget
Date of Transaction	Payment Method		Admin Processed	PO Number	Purchaser	vendor	Description	\$60.00	\$5,340.00
								\$60.00	\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
									\$5,340.00
							Total Ct-	\$60.00	
							Total Spent:	\$60.00	
Items that have been									
						1			

			Other things to	ken into account: get for contingency		Shipping Address	5:		
			10/6 000	get for contingency		Billing Address:			
						Phone:			
Misc 1								Total Budget:	\$100.00
Spent	\$10.00		Left:	\$80.00		Actual Left:	\$90.00		
Date of Transaction	Payment Method	Turned in	Admin Processed	PO Number	Purchaser	Vendor	Description	Cost	Running budget
		FALSE	FALSE					\$10.00	\$80.00
		FALSE	FALSE						\$80.00
		FALSE	FALSE						\$80.00
		FALSE	FALSE						\$80.00
		FALSE	FALSE						\$80.00
		FALSE	FALSE						\$80.00
		FALSE	FALSE						\$80.00
		FALSE	FALSE						
							Total Spent:	\$10.00	
Items that have been									

			Other things ta 10% budg \$500 for see		Shipping Address: Billing Address: Phone:				
Misc 2								Total Budget:	\$200.00
Spent	\$20.00		Left:	\$160.00		Actual Left:	\$180.00		
Date of Transaction	Payment Method	Turned in	Admin Processed	PO Number	Purchaser	Vendor	Description	Cost	Running budget
								\$20.00	\$160.00
									\$160.00
									\$160.00
									\$160.00
									\$160.00
									\$160.00
									\$160.00
									\$160.00
							Total Spent:	\$20.00	
Items that have been									

	Other things taken into account 10% budget for contingenc \$500 for scenery material use						ss:		
Misc 3								Total Budget:	\$300.00
Spent	\$30.00		Left:	\$240.00		Actual Left:	\$270.00		
Date of Transaction	Payment Method	Turned in	Admin Processed	PO Number	Purchaser	Vendor	Description	Cost	Running budget
								\$30.00	\$240.00
									\$240.00
									\$240.00
									\$240.00
									\$240.00
									\$240.00
									\$240.00
									\$240.00
							Total Spent:	\$30.00	
Items that have been									