|  |  | Prop Budgets Overview |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Show | Starting Budget | Spent | Remaining (minus contigency) | Remain Total | \% Left | Last Updated | Updated by: |
| Production General | \$1,000.00 | \$10.00 | \$890.00 | \$990.00 | 89.00\% | 1/3/2024 |  |
| Show - Account | \$2,000.00 | \$20.00 | \$1,780.00 | \$1,980.00 | 89.00\% | 1/3/2024 |  |
| Show - Account | \$3,000.00 | \$30.00 | \$2,670.00 | \$2,970.00 | 89.00\% | 1/3/2024 | HF |
| Show - Account | \$4,000.00 | \$40.00 | \$3,560.00 | \$3,960.00 | 89.00\% | 1/3/2024 |  |
| Show - Account | \$5,000.00 | \$50.00 | \$4,450.00 | \$4,950.00 | 89.00\% | 1/3/2024 |  |
| Show - Account | \$6,000.00 | \$60.00 | \$5,340.00 | \$5,940.00 | 89.00\% | 1/3/2024 |  |
|  |  |  |  |  |  |  |  |
| Overall | \$21,000.00 | \$210.00 | \$18,690.00 |  | 89.00\% |  |  |
|  |  |  |  |  |  |  |  |
| Show | Starting Budget | Spent | Remaining (minus contigency) | Remain Total | \% Left | Last Updated | Updated by: |
| Misc 1 | \$100.00 | \$10.00 | \$80.00 | \$90.00 | 80.00\% | 1/3/2024 |  |
| Misc 2 | \$200.00 | \$20.00 | \$240.00 | \$270.00 | 120.00\% | 1/3/2024 | HF |
| Misc 3 | \$300.00 | \$30.00 | \$160.00 | \$180.00 | 53.33\% | 1/3/2024 |  |
|  |  |  |  |  |  |  |  |
| Overall | \$600.00 | \$60.00 | \$480.00 |  |  |  |  |


| Name | Account Info |
| :--- | :--- |
| Misc 1 |  |
| Misc 2 |  |
| Misc 3 |  |
| Show - Account |  |
| Show - Account |  |
| Show - Account |  |
| Show - Account |  |
| Show - Account |  |
| Production General |  |




| Other things taken into account: $10 \%$ budget for contingency |  |  |  |  |  | Shipping Address: Billing Address: <br> Phone: |  | Total <br> Budget: |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Show - Account |  |  |  |  |  |  |  |  | \$3,000.00 |
| Spent | \$30.00 |  | Left: | \$2,670.00 |  | Actual Left: | \$2,970.00 |  |  |
| Date of Transaction | Payment Method | Turned in | Admin Processed | PO Number | Purchaser | Vendor | Description | Cost | Running budget |
|  |  | $\square$ | $\square$ |  |  |  |  | \$30.00 | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$2,670.00 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Total Spent: | \$30.00 |  |
|  |  |  |  |  |  |  |  |  |  |
| Items that have been |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
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| Other things taken into account: $10 \%$ budget for contingency |  |  |  |  |  | Shipping Address: <br> Billing Address: <br> Phone: |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Show - Account |  |  |  |  |  |  |  | Total Budget: | \$6,000.00 |
| Spent | \$60.00 |  | Left: | \$5,340.00 |  | Actual Left: | \$5,940.00 |  |  |
| Date of Transaction | Payment Method | Turned in | Admin Processed | PO Number | Purchaser | Vendor | Description | Cost | Running budget |
|  |  | $\square$ | $\square$ |  |  |  |  | \$60.00 | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$5,340.00 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Total Spent: | \$60.00 |  |
|  |  |  |  |  |  |  |  |  |  |
| Items that have been |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
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|  |  |  | Other things taken into account: $10 \%$ budget for contingency $\$ 500$ for scenery material used |  |  | Shipping Address: <br> Billing Address: <br> Phone: |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Misc 3   <br>  Spent $\$ 30.00$ |  |  |  |  |  | Actual Left: |  | Total Budget: | \$300.00 |
|  |  |  | Left: | \$240.00 |  |  | \$270.00 |  |  |
| Date of Transaction | Payment Method | Turned in | Admin Processed | PO Number | Purchaser | Vendor | Description | Cost | Running budget |
|  |  | $\square$ | $\square$ |  |  |  |  | \$30.00 | \$240.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$240.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$240.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$240.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$240.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$240.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$240.00 |
|  |  | $\square$ | $\square$ |  |  |  |  |  | \$240.00 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Total Spent: | \$30.00 |  |
|  |  |  |  |  |  |  |  |  |  |
| Items that have been |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
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